



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

Abhijit Bagde
Caltrans, Federal Programming
Department of Transportation
Division of Transportation Programming, MS 82
P. O. Box 942874

RE: Technical Corrections to MTIP Amendment No. 4

Dear Mr. Bagde:

Please accept the following two technical modifications as part of Amendment No. 4 to the *FY 2004/05 through FY 2006/07 Metropolitan Transportation Improvement Program*:

- MPO Id No. MYC108M, Monterey County, Thorne Rd Bridge over Arroyo Seco: Moves \$80,000 HBRR funds from FY 2004/05 to FY 2005/06 to match Local Assistances' HBRR report.
- MPO Id No. SB03CO03, San Benito County, Lone Tree Bridge @ Arroyo Dos Picacho: Moves \$32,000 HBRR funds from FY 2003/04 to FY 2004/05 to match Local Assistances' HBRR report.

Revised programming pages are attached.

Also attached is an updated Revenue-Expenditure summary table that has been updated to correctly reflect programming of HBRR funds in the AMBAG region.

Thank you for your assistance in rectifying this issue!

Sincerely,

A handwritten signature in black ink, appearing to read "Todd Muck". The signature is fluid and cursive, with the first name "Todd" being more prominent than the last name "Muck".

Todd Muck, AICP
Senior Transportation Planner

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Thorne Rd Bridge over Arroyo Seco (Caltrans Bridge No. 00L0019, Replace seasonal low water crossing with high level bridge)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MYC108M		
CTIPS ID: 201-0000-0346			
IMPLEMENTING AGENCY: Monterey County	PRJ MGR: PAUL GREENWAY	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (831) 755-4800		

PROJECT VERSION HISTORY(Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
3	Active	03/02/2005	TMUCK	<None>		7,610	100	700	
2	Official	09/08/2004	TMUCK	Adoption - Carry Over		7,610	100	700	
1	Official	04/11/2003	TMUCK	Amendment - New Project	4	7,610	100	700	
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>
									<u>09/10</u>
									<u>BEYOND</u>
									<u>TOTAL</u>
• Fund Source 1 of 2				PE		560			
				RW			80		
				CON				6,088	
• Fund Type: Bridge-Local (HBRR)									
• Funding Agency: N/A				TOTAL		560	80	6,088	
									6,728
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>
									<u>09/10</u>
									<u>BEYOND</u>
									<u>TOTAL</u>
• Fund Source 2 of 2				PE		140			
				RW			20		
• Fund Type: County Funds				CON				1,522	
• Funding Agency: N/A				TOTAL		140	20	1,522	
									1,682
Project Total				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>
									<u>09/10</u>
									<u>BEYOND</u>
									<u>TOTAL</u>
				PE		700			
				RW			100		
				CON				7,610	
				TOTAL		700	100	7,610	
									8,410

Comments:

***** Version 3 - 01/27/2005 *****

MTIP Amendment No. 4 updates programming to match Local Assistance's HBRR report.

***** Version 2 - 05/28/2004 *****

***** Version 1 - 03/20/2003 *****

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 05	COUNTY: San Benito County	TITLE (DESCRIPTION): Lone Tree Rd Bridge @ Arroyo Dos Picacho (Replace one lane bridge with two lane bridge Bridge No. 43C0043)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SB03CO03		
CTIPS ID: 201-0000-0338			
IMPLEMENTING AGENCY: San Benito County	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
4	Active	03/02/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	5	1,700	40	180	
3	Official	02/09/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	4	1,700	40	180	
2	Official	09/08/2004	TMUCK	Adoption - Carry Over		609	20	180	
1	Official	04/11/2003	TMUCK	Amendment - New Project	4	608	20	180	

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE	144								144
• Fund Type: Bridge-Local (HBRR)	RW		32							32
	CON		1,360							1,360
• Funding Agency: N/A	TOTAL	144	1,392							1,536

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE	36								36
• Fund Type: County Funds	RW		8							8
	CON		340							340
• Funding Agency: N/A	TOTAL	36	348							384

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE	180								180
	RW		40							40
	CON		1,700							1,700
	TOTAL	180	1,740							1,920

Comments:

***** Version 4 - 03/02/2005 *****
 Amend No. 5 is a technical revision to MTIP Amendment No. 4
 ***** Version 3 - 01/26/2005 *****
 MTIP Amendment No. 4 revises listing per Local Assistance's HBRR list
 ***** Version 2 - 05/28/2004 *****
 BRLO 5943 (014)
 ***** Version 1 - 03/04/2003 *****

2004 MTIP Amendment No. 4 Revenue and Expenditure worksheet

All fields populated with zeros will be calculated automatically once other fields are entered

AMBAG (\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$0	\$0	\$0
Regional - TE	\$0	\$0	\$0	\$0
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP	\$0	\$3	(\$6)	(\$3)
Minor A & B	\$0	\$0	\$0	\$0
Local Assistance				
CMAQ	\$1	\$10	\$4,164	\$4,175
RSTP	\$1,512	\$968	\$4,063	\$6,543
HBRR/ Seismic	\$0	\$32	\$0	\$32
HES/SR2S	\$0	\$0	\$0	\$0
Sec 130 RR Grade Crossing	\$0	\$0	\$0	\$0
ER	\$0	\$0	\$0	\$0
Local TEA	Available funds programmed, revenue not estimated			\$0
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program	Available funds programmed, revenue not estimated			(\$367)
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	Available funds programmed, revenue not estimated			(\$19,021)
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Funds ³				
3037 - JARC	\$0	\$141	\$144	\$285
5307 - Urbanized Area Formula	\$0	\$1,535	\$276	\$1,811
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	Revenue estimated as part of 5309 (c)			(\$1,250)
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$341	\$823	\$2,152	\$3,316
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$4	\$1	(\$4)	\$1
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Coastal Conservancy	Available funds programmed, revenue not estimated			(\$190)
Proposition 116	\$0	\$0	\$0	\$0
STA Transit Assistance	\$1,384	\$1,489	\$1,508	\$4,381
State Match TSM	Available funds programmed, revenue not estimated			(\$35)
State PUC	Available funds programmed, revenue not estimated			(\$310)
Public Transportation Account	Available funds programmed, revenue not estimated			(\$200)
State Cash - State Other	Available funds programmed, revenue not estimated			(\$1,836)
State EEM	Available funds programmed, revenue not estimated			\$0
State Bike Lane Account	Available funds programmed, revenue not estimated			
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares	\$0	\$0	\$0	\$0
Other Local Funds				
General Funds	\$0	\$0	\$0	\$0
Other (Describe)	\$102,446	\$141,884	\$137,005	\$381,335

NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

AMBAG (\$1,000s)				
Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$2,200	\$86,537	\$16,619	\$105,356
Regional - TE	\$80	\$2,312	\$3,898	\$6,290
Interregional - ITIP	\$0	\$59,117	\$0	\$59,117
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP	\$13,710	\$66,239	\$31,366	\$111,315
Minor A&B	\$6,717	\$0	\$0	\$6,717
Local Assistance				
CMAQ	\$4,559	\$4,642	\$581	\$9,782
RSTP	\$5,903	\$6,596	\$3,652	\$16,151
HBRR/ Seismic	\$6,479	\$8,372	\$2,914	\$17,765
HES/SR2S	\$2,192	\$0	\$0	\$2,192
Sec 130 RR Grade Crossing	\$830	\$830	\$830	\$2,490
ER	\$850	\$850	\$850	\$2,550
Local TEA	\$1,948	\$0	\$0	\$1,948
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program	\$367	\$0	\$0	\$367
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways	\$0	\$0	\$25	\$25
High Priority/Demo Projects	\$6,290	\$12,381	\$350	\$19,021
Emergency Relief Program				\$0
Other (Describe)				
Federal Transit Funds ³				
3037 - JARC	\$260	\$0	\$0	\$260
5307 - Urbanized Area Formula	\$8,867	\$7,785	\$7,844	\$24,496
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway	\$1,250	\$0	\$0	\$1,250
5309(b) - New Starts				\$0
5309(c) - Bus Allocation	\$8,711	\$2,516	\$1,052	\$12,279
53010 - Elderly and Disabled	\$180	\$180	\$180	\$540
53011 - Nonurbanized Area Formula	\$309	\$312	\$317	\$938
Non-Title 23/FTA Federal Funds (Describe)				\$0
FEMA	\$1,390	\$470	\$0	
Other State Transportation Funds				
TCRP				\$0
Other (Describe)				\$0
Coastal Conservancy	\$0	\$190	\$0	\$190
Proposition 116	\$8,900	\$126	\$4,800	\$13,826
STA Transit Assistance	\$200	\$95	\$76	\$371
State Match TSM	\$0	\$35	\$0	\$35
State PUC	\$310	\$0	\$0	\$310
Public Transportation Account	\$200	\$0	\$0	\$200
State Cash - State Other	\$1,474	\$262	\$100	\$1,836
State Bike Lane Account	\$790	\$0	\$0	\$790
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				\$0
Transit Fares				\$0
Other Local Funds				
General Funds				\$0
Other (Total local)	\$73,489	\$69,017	\$58,086	\$200,592
Total	\$158,455	\$328,864	\$133,540	\$618,999

NOTES

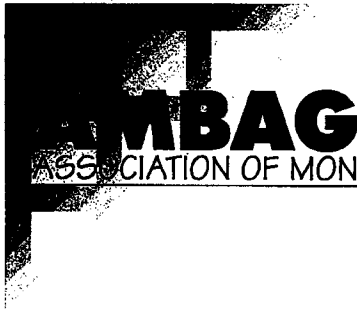
1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

3. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

AMBAG (\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$2,200	\$86,537	\$16,619	\$105,356
Regional - TE	\$80	\$2,312	\$3,898	\$6,290
Interregional - ITIP	\$0	\$59,117	\$0	\$59,117
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP	\$13,710	\$66,242	\$31,360	\$111,312
Minor A & B	\$6,717	\$0	\$0	\$6,717
Local Assistance				
CMAQ	\$4,560	\$4,652	\$4,745	\$13,957
RSTP	\$7,415	\$7,564	\$7,715	\$22,694
HBRR/ Seismic	\$6,479	\$8,404	\$2,914	\$17,797
HES/SR2S	\$2,192	\$0	\$0	\$2,192
Sec 130 RR Grade Crossing	\$830	\$830	\$830	\$2,490
ER	\$850	\$850	\$850	\$2,550
Local TEA		Not Estimated		\$0
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program		Not Estimated		\$0
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways	\$0	\$0	\$25	\$25
High Priority/Demo Projects		Not Estimated		\$0
Emergency Relief Program				\$0
Other (Describe)				\$0
Federal Transit Funds ³				
3037 - JARC	\$260	\$141	\$144	\$545
5307 - Urbanized Area Formula	\$8,867	\$9,320	\$8,120	\$26,307
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation	\$9,052	\$3,339	\$3,204	\$15,595
53010 - Elderly and Disabled	\$180	\$180	\$180	\$540
53011 - Nonurbanized Area Formula	\$313	\$313	\$313	\$939
Non-Title 23/FTA Federal Funds (Describe)				\$0
FEMA		Not Estimated		
Other State Transportation Funds				
TCRP				\$0
Other (Describe)				\$0
Coastal Conservancy		Not Estimated		
Proposition 116	\$8,900	\$126	\$4,800	\$13,826
STA Transit Assistance	\$1,584	\$1,584	\$1,584	\$4,752
State Match TSM		Not Estimated		
State PUC		Not Estimated		
Public Transportation Account		Not Estimated		
State Cash - State Other		Not Estimated		
State EEM		Not Estimated		
State Bike Lane Account		Not Estimated		
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				\$0
Transit Fares				\$0
Other Local Funds				
General Funds				\$0
Other (Total Local)	\$175,935	\$210,901	\$195,091	\$581,927
Total	\$250,124	\$462,412	\$282,392	\$994,928



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

February 10, 2005

Mr. Greg Albright
District Director
Caltrans, District 5
50 Higuera Street
San Luis Obispo, CA 93401-5415

Mr. Leslie T. Rogers
Regional Administrator
FTA, Region IX
201 Mission Street, Suite 2210
San Francisco, CA 94105

Attn: Nancy Wickersham

Attn: Lorraine Lerman

Re: *FY 2004/05 to FY 2006/07 Metropolitan Transportation Improvement Program*
Amendment No. 4

Dear Mr. Albright and Mr. Rogers:

The AMBAG Board of Directors endorsed Amendment No. 4 to the *FY 2004/05 to FY 2006/07 Metropolitan Transportation Improvement Program* on February 9, 2005 by approving Resolution No. 2005-2, a copy of which is attached. Please initiate the process by which this amendment is processed for state approval and a federal conformity determination.

In accordance with TEA-21, MTIP Amendment No. 4 is financially constrained to reasonably available resources and adequate public review opportunity was provided. The AMBAG Board of Directors found that the projects included in MTIP Amendment No. 4 need not undergo a new air quality conformity analyses because they either: 1) have been considered in the most recent emissions analyses, 2) are statutorily exempt from conformity analysis requirements, or 3) will not affect the outcome of a regional emissions analyses by their nature.

In addition to being available in CTIPS, new programming pages for the MTIP are included in the attached file labeled "MTIP A4 Projects." Projects added or revised in MTIP Amendment No. 4 include:

Projects in various counties:

- Various agencies, ***Grouped Lump Sum HBRR Projects***: Programming information updated to match Caltrans division of Local Assistance's Highway Bridge Replacement and Rehabilitation Program (HBRR) report.

Projects in Monterey County:

- City of Marina, **California Ave Sidewalk & Bike Lanes**: New project, programs Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds and state and local matching funds.
- Monterey County, **Davis Road Bridge Replacement**: Programming information updated to match Caltrans division of Local Assistance's Highway Bridge Replacement and Rehabilitation Program (HBRR) report.
- Monterey County, **Schulte Rd Bridge @ Carmel River**: Programming information updated to match Caltrans division of Local Assistance's Highway Bridge Replacement and Rehabilitation Program (HBRR) report.
- Monterey-Salinas Transit, **Diesel Engine Retrofit Program**: New project, programs Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds and local matching funds.
- Monterey-Salinas Transit, **Salinas Transit Center Expansion Project**: Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds and local matching funds added.
- City of Salinas, **Salinas Central City Shuttle**: New project, programs Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds and local matching funds.
- City of Seaside, **Gen. Jim Moore Blvd. Class I Bikeway**: New project, programs Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds and local matching funds.

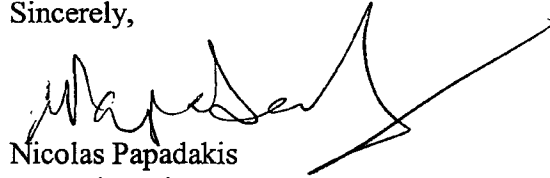
Projects in San Benito County:

- Council of San Benito County Governments, **San Benito County Rideshare Program**: Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds and local matching funds added.
- Council of San Benito County Governments, **Plan, program and monitor**: Regional Improvement Program funds added.
- City of Hollister, **City Wide Street and Road Rehabilitation**: \$34,000 Regional Improvement Program funds removed.
- San Benito County, **Cienega Bridge @ Pescadero Creek**: Programming information updated to match Caltrans division of Local Assistance's Highway Bridge Replacement and Rehabilitation Program (HBRR) report.
- San Benito County, **Lone Tree Rd Bridge @ Arroyo Dos Picachos**: Programming information updated to match Caltrans division of Local Assistance's Highway Bridge Replacement and Rehabilitation Program (HBRR) report.
- San Benito County, **Nash Road Bridge**: Programming information updated to match Caltrans division of Local Assistance's Highway Bridge Replacement and Rehabilitation Program (HBRR) report.

Projects in Santa Cruz County:

- Caltrans, ***Route 1 Widening for Merge Lanes***: Right-of-way and Construction funds moved from prior years to FY 04/05 and FY 05/06.
- Santa Cruz Metropolitan Transit District: ***MetroBase Consolidated Operations Facility***: Updates programming for Regional Improvement Program funds.
- City of Watsonville, ***Harkins Slough Rd Bridge over Struve Slough***: Programming information updated to match Caltrans division of Local Assistance's Highway Bridge Replacement and Rehabilitation Program (HBRR) report.
- City of Watsonville, ***Harkins Slough Rd Bridge over Watsonville Slough***, programs \$9,500,000 of local funds to advance the construction of this project. Prior to this amendment Federal Highway Bridge Replacement and Rehabilitation (HBRR) Program funds were programmed in FY 2007/08.

Sincerely,



Nicolas Papadakis
Executive Director

Attachments:

Resolution No. 2005-2

Programming pages for projects in MTIP Amendment No. 4

2004 MTIP Amendment No. 4 Revenue and Expenditure worksheet

A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
APPROVING AMENDMENT NO. 4 TO THE
FY 2004/05 to FY 2006/07
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, in a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Transportation Equity Act for the 21st Century (TEA-21) calls for the development of a three-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, the FY 2004/05 to FY 2006/07 the Metropolitan TIP (MTIP) has an air quality conformity determination from the Federal Highway Administration and Federal Transit Administration; and


WHEREAS, the projects included in this amendment to the MTIP, as listed in the attached programming pages need not undergo a new air quality conformity analyses because they either have been considered in the most recent emissions analyses or are statutorily exempt from conformity analysis requirements; and

WHEREAS, this amendment is financially constrained and prioritized by funding year, containing only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

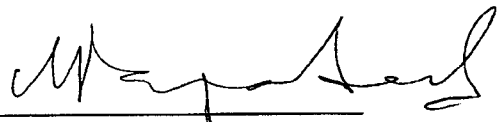
WHEREAS, consultation with cognizant agencies was undertaken for this amendment and the amendment was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby determine transportation conformity for, approve and authorize the submission of FY 2004/05 to FY 2006/07 MTIP Amendment No. 4 to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 9th day of February 2005.



Ralph Rubio, President



Nicolas Papadakis, Secretary

Association of Monterey Bay Area Governments

2004 Metropolitan Transportation Improvement Program

Monterey County

Marina, City of

MPO ID: MAR112M		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: California Ave Sidewalk & Bike Lanes		DESCRIPTION: Add sidewalks and bike lanes to the California Ave extension							
Amendment Number: 4.00:		Capacity Status: NCI		Completion Year: _____		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$338				\$338			\$100	\$238
TDA - Loc Funds	\$62				\$62			\$13	\$49
STPL State Exchange - Othr. State	\$59		\$59				\$59		
TOTAL	\$459		\$59		\$400		\$59	\$113	\$287

***** Version 1 - 01/26/2005 *****

Association of Monterey Bay Area Governments

2004 Metropolitan Transportation Improvement Program

Monterey County

Monterey County

MPO ID: MYC022M		PPNO: 1152		EA:		Implementing TCM: No		Federal Approval Date:		
TITLE: Davis Road Bridge Replacement				DESCRIPTION: Near Salinas - On Davis Rd between Blanco Rd and Reservation Rd, over Salinas River - Replace with 2-lane bridge						
Amendment Number: 4.00:		Capacity Status: CI		Completion Year: _____		Total Project Cost: _____				
FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Developer Fees - Loc Funds		\$1,900		\$200	\$400	\$1,300		\$600		\$1,300
Bridge-Local (HBRR) - Local HBRR		\$10,000	\$1,440			\$80	\$8,480	\$1,440	\$80	\$8,480
STPL State Exchange - Othr. State		\$200		\$200				\$200		
State Cash - RIP		\$1,300		\$65	\$135		\$1,100	\$150	\$50	\$1,100
TOTAL		\$13,400	\$1,440	\$465	\$535	\$1,380	\$9,580	\$2,390	\$130	\$10,880

MTIP Amendment No. 4 updates programming to match Local Assistance's HBRR report.

***** Version 5 - 01/27/2005 *****

MTIP Amend. No. 1 moves RIP funds to match 2004 STIP

***** Version 4 - 10/21/2004 *****

This project has not yet been analyzed for air quality conformity; future non-PE funding is listed for information only.

***** Version 3 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 2 - 05/27/03 *****

Project data transferred from 2002 STIP and updated by County staff.

***** Version 1 - 01/31/03 *****

Project data transferred from 2002 STIP 1.

MPO ID: MYC094M		PPNO:		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: Schulte Rd Bridge @ Carmel River				DESCRIPTION: Replace one lane bridge with two lane bridge with sidewalk on one side. Bridge No. 44C0115					
Amendment Number: 4.00:		Capacity Status: CI		Completion Year: _____		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
County Funds - Loc Funds	\$926	\$306				\$620	\$206	\$100	\$620
Bridge-Local (HBRR) - Local HBRR	\$3,702	\$1,222				\$2,480	\$822	\$400	\$2,480
TOTAL	\$4,628	\$1,528				\$3,100	\$1,028	\$500	\$3,100

***** Version 3 - 01/27/2005 *****

MTIP Amendment No. 4 updates programming to match Local Assistance's HBRR report.

***** Version 2 - 05/28/2004 *****

***** Version 1 - 03/04/2003 *****

Association of Monterey Bay Area Governments

2004 Metropolitan Transportation Improvement Program

Monterey County

Monterey Salinas Transit

MPO ID: MST006M	PPNO:	EA:	Implementing TCM: No	Federal Approval Date:					
TITLE: Diesel Engine Retrofit Program		DESCRIPTION: Retrofit to "Clean Diesel" engines							
Amendment Number: 4.00:		Capacity Status: NCI	Completion Year: _____	Total Project Cost: _____					
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$266			\$266					\$266
Agency - Loc Funds	\$34			\$34					\$34
TOTAL	\$300			\$300					\$300

***** Version 1 - 01/26/2005 *****

MPO ID: MST033M		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Salinas Transit Center Expansion Project				DESCRIPTION: Expansion, beautification and safety renovations					
Amendment Number: 4.00:		Capacity Status: NCI		Completion Year: _____		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$245			\$245					\$245
Local Transportation Fui - Loc Funds	\$26		\$26						\$26
TDA - Loc Funds	\$32			\$32					\$32
STP Enhancement - Loc - Local TEA	\$198		\$198						\$198
TOTAL	\$501		\$224	\$277					\$501

***** Version 4 - 01/26/2005 *****

Amendment No. 4 adds CMAQ funds

***** Version 3 - 06/02/2004 *****

***** Version 2 - 05/07/2002 *****

funds moved into new MTIP cycle

***** Version 1 - 03/28/2002 *****

Association of Monterey Bay Area Governments

2004 Metropolitan Transportation Improvement Program

Monterey County

Salinas, City of

MPO ID: SNS118M		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Salinas Central City Shuttle				DESCRIPTION: Demonstration Transit Shuttle Service in Downtown Salinas					
Amendment Number: 4.00:		Capacity Status: NCI		Completion Year: _____		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$276			\$276					\$276
City Funds - Loc Funds	\$36			\$36					\$36
TOTAL	\$312			\$312					\$312

***** Version 1 - 01/26/2005 *****

Association of Monterey Bay Area Governments

2004 Metropolitan Transportation Improvement Program

Monterey County

Seaside, City of

MPO ID: SEA008M		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:		
TITLE: Gen. Jim Moore Blvd. Class I Bikeway				DESCRIPTION: New class I bike path along Gen. Jim Moore Blvd.						
Amendment Number: 4.00:		Capacity Status: NCI		Completion Year: _____		Total Project Cost: _____				
FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ		\$243				\$243				\$243
City Funds - Loc Funds		\$32				\$32				\$32
TOTAL		\$275				\$275				\$275

***** Version 1 - 01/26/2005 *****

Association of Monterey Bay Area Governments

2004 Metropolitan Transportation Improvement Program

San Benito County

Council of San Benito County Governments

MPO ID:	PPNO: 0937	EA: 4A1364	Implementing TCM: Yes	Federal Approval Date:					
TITLE: San Benito County rideshare program		DESCRIPTION: Regional rideshare program							
Amendment Number: 4.00:		Capacity Status: NCI	Completion Year: _____	Total Project Cost: _____					
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$44			\$44					\$44
Agency - Loc Funds	\$6			\$6					\$6
State Cash - RIP	\$100	\$75		\$25					\$100
TOTAL	\$150	\$75		\$75					\$150

***** Version 8 - 11/29/2004 *****

MTIP Amendment No. 4 adds CMAQ funds

***** Version 7 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 6 - 05/06/02 *****

Project data transferred from 2002 STIP.

***** Version 5 - 12/20/2001 *****

Amendment No. 5 clarifies project description per Feds. request

MPO ID:	PPNO: 1221	EA:	Implementing TCM: No	Federal Approval Date:					
TITLE: Southside Road Overlay		DESCRIPTION: On Southside Road from Union Road to Southside Bridge. Roadway Rehabilitation.							
Amendment Number: 4.00:		Capacity Status: NCI	Completion Year: _____	Total Project Cost: _____					
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
State Cash - RIP	\$63					\$63			\$63
Surface Transportation I - RIP	\$549					\$549			\$549
TOTAL	\$612					\$612			\$612

***** Version 2 - 01/26/2005 *****

Amendment No. 4 (Informational only) moves \$34k State Cash and corresponding federal funds.

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP 2.

MPO ID:	PPNO: 2043	EA: 4A1354	Implementing TCM: No	Federal Approval Date:					
TITLE: Plan, program and monitor		DESCRIPTION: Plan, program and monitor							
Amendment Number: 4.00:		Capacity Status: NCI	Completion Year: _____	Total Project Cost: _____					
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
State Cash - RIP	\$238	\$170	\$34	\$34					\$238
TOTAL	\$238	\$170	\$34	\$34					\$238

***** Version 4 - 01/26/2005 *****

Amendment No. 4 adds \$34K each to 04/05 and 05/06.

***** Version 3 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 2 - 05/06/02 *****

Project data transferred from 2002 STIP.

Association of Monterey Bay Area Governments

2004 Metropolitan Transportation Improvement Program

San Benito County

Hollister, City of

MPO ID: HOLL12SB		PPNO: 1187		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: City Wide Street and Road Rehabilitation				DESCRIPTION: In Hollister - On over 100 streets and road segments - Rehabilitate according to pavement management report.					
Amendment Number: 4.00:		Capacity Status: NCI		Completion Year: _____		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Local Transportation Fui - Loc Funds	\$3,000			\$3,000					\$3,000
Surface Transportation I - RIP	\$266			\$266					\$266
TOTAL	\$3,266			\$3,266					\$3,266

***** Version 4 - 01/26/2005 *****

Amendment No. 4 moves \$34 K from this project to PPM for SBtCOG.

***** Version 3 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 2 - 05/27/2003 *****

Amendment No. 6 adds STIP funds in FY 06/07

***** Version 1 - 05/06/02 *****

Project data transferred from 2002 STIP 1.

Association of Monterey Bay Area Governments

2004 Metropolitan Transportation Improvement Program

San Benito County

San Benito County

MPO ID: SB03CO02		PPNO:		EA:		Implementing TCM: No		Federal Approval Date:		
TITLE: Cienega Bridge @ Pescadero Creek				DESCRIPTION: 12 miles S of Union Rd. Replace one lane bridge with two lane bridge. Caltrans Bridge No. 43C0030						
Amendment Number: 4.00:		Capacity Status: CI		Completion Year: _____		Total Project Cost: _____				
FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
County Funds	- Loc Funds	\$244	\$36	\$8			\$200	\$36	\$8	\$200
Bridge-Local (HBRR)	- Local HBRR	\$976	\$144	\$32			\$800	\$144	\$32	\$800
TOTAL		\$1,220	\$180	\$40			\$1,000	\$180	\$40	\$1,000

***** Version 3 - 01/26/2005 *****

MTIP Amend No. 4 revises project per Local Assistance's HBRR listings

***** Version 2 - 05/28/2004 *****

BRLS 5943(009)

***** Version 1 - 03/04/2003 *****

Version 1 - 03-04-2005

MPO ID: SB03CO03	PPNO:	EA:	Implementing TCM: No	Federal Approval Date:					
TITLE: Lone Tree Rd Bridge @ Arroyo Dos Pirachos		DESCRIPTION: Replace one lane bridge with two lane bridge Bridge No. 43C0043							
Amendment Number: 4.00:		Capacity Status: CI	Completion Year: _____	Total Project Cost: _____					
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
County Funds - Loc Funds	\$384	\$44	\$340				\$36	\$8	\$340
Bridge-Local (HBRR) - Local HBRR	\$1,536	\$176	\$1,360				\$144	\$32	\$1,360
TOTAL	\$1,920	\$220	\$1,700				\$180	\$40	\$1,700

***** Version 3 - 01/26/2005 *****

MTIP Amendment No. 4 revises listing per Local Assistance's HBRR list

***** Version 2 - 05/28/2004 *****

BRLO 5943 (014)

***** Version 1 - 03/04/2003 *****

Version 1 - 06/01/2006

MPO ID: SBC8SB	PPNO:	EA:	Implementing TCM: No	Federal Approval Date:					
TITLE: Nash Road Bridge		DESCRIPTION: Nash Rd bridge over San Benito River, 0.1 mi w of Line Rd. Replace 2 land bridge with new two lane bridge							
Amendment Number: 4.00:		Capacity Status: CI	Completion Year: _____	Total Project Cost: _____					
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
County Funds - Loc Funds	\$1,041	\$91		\$950			\$82	\$9	\$950
Bridge-Local (HBRR) - Local HBRR	\$4,164	\$364		\$3,800			\$328	\$36	\$3,800
TOTAL	\$5,205	\$455		\$4,750			\$410	\$45	\$4,750

***** Version 1 - 01/26/2005 *****

Association of Monterey Bay Area Governments

2004 Metropolitan Transportation Improvement Program

Santa Cruz County

Caltrans

MPO ID: CT03SC		PPNO: 0542F		EA: 129101		Implementing TCM: No		Federal Approval Date:		
TITLE: Route 1 Widening for Merge Lanes				DESCRIPTION: Santa Cruz - Route 1 from Morrissey Blvd. to River St. and Route 17 from Ocean St. to Pasa Tiempo OC.- Widen for merge lanes.						
Amendment Number: 4.00:		Capacity Status: CI		Completion Year: _____		Total Project Cost: _____				
FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
National Hwy System - GF RIP		\$33,140	\$3,041	\$532	\$29,567			\$3,041	\$850	\$29,249
State Cash - GF RIP		\$4,294	\$394	\$68	\$3,832			\$394	\$110	\$3,790
National Hwy System - Othr. State		\$1,792			\$1,792					\$1,792
State Cash - Othr. State		\$232			\$232					\$232
National Hwy System - RIP		\$9,575	\$1,173		\$8,402				\$1,173	\$8,402
State Cash - RIP		\$1,241	\$152		\$1,089				\$152	\$1,089
TOTAL		\$50,274	\$4,760	\$600	\$44,914			\$3,435	\$2,285	\$44,554

***** Version 6 - 01/26/2005 *****

Amendment No. 4 moves Right of Way and Construction GF RIP programming from prior years into triennial element.

***** Version 5 - 10/20/2004 *****

MTIP Amend. No. 1 corrects data transferred from STIP CTIPS listing to match CTC approved 2004 STIP.

***** Version 4 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 3 - 05/15/2002 *****

***** Version 2 - 05/06/02 *****

Project data transferred from 2002 STIP.

Association of Monterey Bay Area Governments

2004 Metropolitan Transportation Improvement Program

Santa Cruz County

Santa Cruz Metropolitan Transit District

MPO ID: MTD01SC		PPNO: 0924		EA: 48960		Implementing TCM: Yes		Federal Approval Date:		
TITLE: MetroBase Consolidated Operations Facility				DESCRIPTION: City of Santa Cruz - near highway 9 in the Harvey West area - construct new facility that consolidates operations, maintenance, and administration facilities.						
Amendment Number: 4.00:		Capacity Status: NCI			Completion Year: _____		Total Project Cost: _____			
FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
FTA5307 - Urbanized Ar - FTA Funds		\$1,005		\$1,005						\$1,005
FTA5309(c) - Bus - FTA Funds		\$12,849	\$2,912	\$5,245	\$2,516	\$1,052	\$1,124	\$2,912	\$2,723	\$7,214
Local Transportation Fui - Loc Funds		\$13,186	\$620	\$1,255	\$3,279	\$4,610	\$3,422	\$620	\$932	\$11,634
STP Railroad Local - Local Rail		\$4,980	\$830	\$830	\$830	\$830	\$1,660			\$4,980
State Cash - RIP		\$730				\$730				\$730
Surface Transportation f - RIP		\$5,633				\$5,633				\$5,633
STP Local - RSTP		\$1,137					\$1,137			\$1,137
TOTAL		\$39,520	\$4,362	\$8,335	\$6,625	\$12,855	\$7,343	\$3,532	\$3,655	\$32,333

***** Version 1 - 01/27/05 *****
 Project data transferred from 2004 STIP 1.

Association of Monterey Bay Area Governments

2004 Metropolitan Transportation Improvement Program

Santa Cruz County

Watsonville, City of

MPO ID: WAT33SC		PPNO:		EA:	Implementing TCM: No		Federal Approval Date:			
TITLE: Harkins Slough Rd Bridge over Watsonville Slough				DESCRIPTION: Bridge No. 00L0011 New two lane bridge on two lane seasonal low water crossing.						
Amendment Number: 4.00:		Capacity Status: CI		Completion Year: _____		Total Project Cost: _____				
FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
City Funds - Loc Funds		\$9,743	\$243	\$9,500				\$213	\$30	\$9,500
Bridge-Local (HBRR) - Local HBRR		\$972	\$972					\$852	\$120	
TOTAL		\$10,715	\$1,215	\$9,500				\$1,065	\$150	\$9,500

***** Version 3 - 02/04/2005 *****

Amendment No. 4 programs local funds to advance construction of this project. Funding in other phases are updated to reflect current estimates.

***** Version 2 - 05/28/2004 *****

***** Version 1 - 03/20/2003 *****

Version 1 - 03/20/2008

MPO ID: WAT34SC	PPNO:	EA:	Implementing TCM: No	Federal Approval Date:					
TITLE: Harkins Slough Rd Bridge over Struve Slough		DESCRIPTION: Bridge No. 00L0012, between Ohlone Parkway & Quiet Meadow Dr. New four lane bridge on low water crossing.							
Amendment Number: 4.00:		Capacity Status: CI	Completion Year: _____	Total Project Cost: _____					
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
City Funds - Loc Funds	\$1,831	\$184	\$37			\$1,610	\$184	\$37	\$1,610
Bridge-Local (HBRR) - Local HBRR	\$7,323	\$736	\$148			\$6,439	\$736	\$148	\$6,439
TOTAL	\$9,154	\$920	\$185			\$8,049	\$920	\$185	\$8,049

***** Version 3 - 01/27/2005 *****

Amendment No. 4 revises programming to match Local Assistance's HBRR list.

***** Version 2 - 05/28/2004 *****

***** Version 1 - 03/20/2003 *****

Association of Monterey Bay Area Governments

2004 Metropolitan Transportation Improvement Program

Various Counties

Various Agencies

MPO ID: GP HBRR		PPNO:	EA:	Implementing TCM: No			Federal Approval Date:			
TITLE: Grouped Lump Sum HBRR Projects			DESCRIPTION: At various locations, Highway Bridge Replacement and Rehabilitation projects. Non-capacity increasing projects only (includes seismic retrofit).							
Amendment Number: 4.00:			Capacity Status: NCI		Completion Year: _____		Total Project Cost: _____			
FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Agency - Loc Funds		\$4,754	\$2,046	\$229	\$84		\$2,395	\$313	\$107	\$4,334
Bridge-Local (HBRR) - Local HBRR		\$29,327	\$14,915	\$915	\$353	\$2,834	\$10,310	\$1,730	\$600	\$26,997
TOTAL		\$34,081	\$16,961	\$1,144	\$437	\$2,834	\$12,705	\$2,043	\$707	\$31,331

MTIP Amendment No. 4 updates programming to match Local

Assistance's HBRR report.

***** Version 5 - 01/27/2005 *****

Admin. Amend No. 12 updates project list

***** Version 4 - 12/05/2003 *****

***** Version 3 - 05/28/2003 *****

Amendment No. 6 revises HBRR fund listing to match lump sum project

list.

***** Version 2 - 05/07/2002 *****